



City of Naples

City Council Chambers
735 Eighth Street South
Naples, Florida 33940

-SUBJECT-	Ord. No.	Res. No.	Page
PUBLIC HEARING - PROPOSED GENERAL OPERATING BUDGET 1983-84			1
<u>RESOLUTIONS</u>			
-Adopt tentative millage rate for 1983		83-4328	1
-Adopt tentative budget for fiscal year 1983-84		83-4329	2
<u>ORDINANCES - First Reading</u>			
-Approve 1983 tax levy and millage rate for 1983	83-_____		2
-Approve final budget for fiscal year 1983-84	83-_____		2



Time 7:35 p.m.

Date September 1, 1983

Mayor Billick called the meeting to order and presided as Chairman.

ROLL CALL: Present: Stanley R. Billick
Mayor

R. B. Anderson
Harry Rothchild
Wade H. Schroeder
Kenneth A. Wood
Councilmen

Absent: Lyle S. Richardson
Randolph I. Thornton
Councilmen

Also present:

Franklin C. Jones, City Manager Bill Hahley, Finance Director
David W. Rynders, City Attorney John McCord, City Engineer
Mark Wiltsie, Assistant to the Ellen P. Marshall, Deputy
City Manager Clerk

See Attachment #1 - Supplemental Attendance list

PUBLIC HEARING: Opened - 7:36 p.m. Closed - 8:35 p.m.

Budget summary made available to all in attendance (Attachment #2).

James Weigel, citizen, requested and received confirmation that there were no plans to replace the food service workers on Fishing Pier with a vending machine installation.

Citizen John DeBaun addressed Council suggesting that the Marine Patrol and Coast Guard Auxiliary patrol Naples Bay and eliminate the Police patrol boat, that the radar speed monitoring setup located near the Mason Jar Restaurant was a waste of money, and that the City should put boat slips at Naples Landing.

Citizen Herb Cambridge asked for a summary of the budgeted improvements scheduled for the Tenth Street area. City Manager Jones noted the traffic, parking and beautification projects listed in the Capital Improvement Program for 1983-84.

James Dennis Murphy, citizen, asked for clarification regarding revenue noted in the budget as coming from Florida Power and Light because it was his contention the power company collected from the residents and the budget should reflect that. He also suggested the City challenge the State for some of the revenue from the personal property tax.

J. Sandy Scatena, citizen, read a statement and offered Exhibits 1 thru 9 for the record (Attachment #3). He questioned the budgeted amount for the contract with the State Attorney's office for prosecution of violations of City ordinances and stated his opinion that the amount of \$11,000 was too low. He also stated his opinion that the State Attorney's office was obligated to prosecute these cases without a contract for payment. City Attorney Rynders offered his explanation that the State Attorney was not obligated if the office did not have enough time to do so and also pointed out that the 1983-84 contract with the State Attorney's office had not yet been negotiated.

---RESOLUTION 83-4328

ITEM 1-a

A RESOLUTION ADOPTING A TENTATIVE MILLAGE RATE FOR 1983; AND PROVIDING AN EFFECTIVE DATE.

Title read by City Attorney Rynders..

MOTION: To ADOPT the resolution as presented.

COUNCIL MEMBERS	M O T I O N	S E C O N D	VOTE		A B S E N T
			Y E S	N O	
Anderson			X		
Richardson					X
Rothchild			X		
Schroeder	X		X		
Thornton					X
Wood		X	X		
Billick			X		
(5-0)					

COUNCIL MEMBERS

M O T I O N	S E C O N D	VOTE		A B S E N T
		Y E S	N O	

---RESOLUTION 83-4329

ITEM 1-b

A RESOLUTION ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR 1983-84; AND PROVIDING AN EFFECTIVE DATE.

Title read by City Attorney Rynders.

MOTION: To ADOPT the resolution as presented.

Anderson
Richardson
Rothchild
Schroeder
Thornton
Wood
Billick
(4-1)

X		X		X
			X	
	X	X		
			X	X
		X		
		X		

---ORDINANCE 83-

ITEM 2

AN ORDINANCE DETERMINING AND FIXING THE 1983 TAX LEVY AND MILLAGE RATE FOR THE PURPOSE OF PROVIDING SUFFICIENT FUNDS FOR THE GENERAL OBLIGATION IMPROVEMENT BOND INDEBTEDNESS; AND PROVIDING AN EFFECTIVE DATE. PURPOSE: TO FIX THE 1983 TAX LEVY AND MILLAGE RATE.

Title read by City Attorney Rynders.

MOTION: To APPROVE the ordinance as presented on First Reading.

Anderson
Richardson
Rothchild
Schroeder
Thornton
Wood
Billick
(5-0)

X		X		X
			X	
	X	X		
			X	X
		X		
		X		

---ORDINANCE 83-

ITEM 3

AN ORDINANCE ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 1983-84 AND APPROPRIATING FUNDS FOR OPERATING EXPENSES OF THE CITY OF NAPLES FOR THE GENERAL OPERATION OF THE SEVERAL DEPARTMENTS OF THE CITY, INCLUDING UTILITIES, AND FOR CONTRIBUTING TO THE SINKING FUNDS OF THE CITY TO PAY INTEREST ON AND PROVIDE FOR THE RETIREMENT OF THE OUTSTANDING BONDS AND OTHER FIXED OBLIGATIONS OF THE CITY AND THE UTILITY TAX FUND FOR AND DURING THE FISCAL YEAR 1983-84; AND PROVIDING AN EFFECTIVE DATE. PURPOSE: TO ADOPT THE BUDGET AND APPROPRIATE FUNDS FOR THE FISCAL YEAR 1983-84.

Title read by City Attorney Rynders.

MOTION: To APPROVE the ordinance as presented on First Reading.

Anderson
Richardson
Rothchild
Schroeder
Thornton
Wood
Billick
(4-1)

X		X		X
			X	
			X	
	X	X		X
		X		

ADJOURN: 8:45 p.m.

Janet Cason
Stanley R. Billick
 Stanley R. Billick, Mayor

Janet Cason
City Clerk
Ellen P. Marshall
 Ellen P. Marshall
Deputy Clerk

These minutes of the Naples City Council approved 09-21-83

Supplemental Attendance List - Special Meeting, September 1, 1983

Charles Andrews
Chuck Mohlke
Robert Tiffany
Sam Aronoff
Mrs. Stanley Billick
Mrs. Kenneth Wood

Herb Cambridge
John DeBaun
James Weigel
Virginia Newman
Dan Spina
Walter Olson

James Dennis Murphy
J. Sandy Scatena
Willie Anthony
Mary Meade
T. Ponsonby

News Media:

Matt Spina, Naples Daily News
Denes Husty, News Press

Susan Gardner, TV-9
Jerry Pugh, TV-9

Other interested citizens and visitors.



City of Naples

-- SUMMARY --
1983-84 Proposed Budget

The Operating or General Fund budget in the amount of \$8,273,907 is a balanced budget. The total recommended millage rate is 1.4162. While this is a slight reduction in millage rates, it is the roll-back rate computed under the "Trim Bill" requirements which is the rate which would generate the same revenue as was received last year, based on changes to assessed value, exclusive of new construction. We have been able to maintain this level of millage rate and, at the same time, meet increased costs through the added value of new construction and through additional revenue sources other than ad valorem taxes.

The most significant change in revenue is the City's share of the optional two-cent gas tax which the Collier County Commission passed earlier this summer. This revenue, some \$200,000, will be used to fund street projects and will allow us to free the fifth cent sales tax revenue, available for the first time last year, for use in the General Fund. The various proposed expenditures for 1983-84 are as follows:

General Fund Operating Budget	\$ 8,273,907
Water & Sewer Enterprise Funds	7,268,803
Non-enterprise Capital Improvements	1,972,821
	<u>\$17,515,531</u>

This budget was formulated with the goal of holding the line on any unnecessary expenditures without in any way decreasing service levels. In some instances we will, in fact, be adding new projects and programs. The proposed budget provides for a net reduction in personnel of two positions. One position eliminated was that of internal auditor; we have identified that this work could be accomplished through our external auditor. The other was the position of water code inspector through the combining of duties with the meter operations supervisor.

Again this year a significant saving is the result of elimination of workers' compensation funding due to the effectiveness of the City's safety program which allows the City to build a satisfactory reserve fund to pay claims. In addition, a departmental cost reduction program was instituted for the first time for the 1983-84 fiscal year. Called a "Management Improvement Program", the effort involves each department head achieving a certain savings goal through increased productivity and/or reduced expenditures.

The Capital Improvement Program of \$1,972,821 does not impact the General Fund or the property tax rate but is a portion of the budget which funds major construction projects and equipment purchases through utility tax revenues and, for the first time this year, the City's share of gas tax revenue. The largest single total in the Capital Improvement Program is \$831,000 allocated for 18 street projects throughout the City.

While it is a challenge to hold the line on expenditures, we have been able to maintain, through overall effectiveness of operation and some increased revenues, a stable property tax rate for our citizens.

-- BUDGET EXPENDITURE SUMMARY --

	1983-84	1982-83
Mayor and City Council	\$ 99,295	\$ 90,356
City Attorney	137,559	130,115
City Clerk	80,449	73,268
City Manager	134,281	157,044
Community Development:		
Building & Zoning Division	195,679	179,761
Planning Division	100,805	104,230
Engineering:		
Design/Administration	140,504	132,575
Streets & Drainage	223,829	142,582
Traffic Control	330,088	313,333
Equipment Management	(746,021)	(755,140)
Finance:		
Administration/Accounting	172,297	151,288
Customer Services	70,795	68,813
Data Processing	(100,012)	87,222
Purchasing	51,788	45,782
Fire	840,604	795,920
Parking Operation	25,691	27,442
Parks & Recreation*		
Administration	60,980	681,030
Parks	432,333	---
Recreation	232,513	---
Bay Dock	160,062	194,668
Fishing Pier	122,229	93,027
Tennis	61,257	56,219
Vending	50,000	50,000
Personnel	90,451	91,097
Police*	---	1,857,564
Administration	304,216	---
CID	320,082	---
Patrol	910,460	---
Services	399,408	---
Public Works:		
Administration	138,664	127,967
Parkways & Services	683,456	650,607
Sanitation/Residential	443,337	375,284
Sanitation/Commercial	454,219	313,726
Sanitation/Trash	347,870	326,238
Non-departmental	89,301	111,234
Debt Service	119,405	117,735
Contingency	250,000	310,000
Subtotals	\$ 8,273,907	\$ 7,856,127
Capital Improvement	\$ 1,972,821	\$ 1,843,099
Totals	\$10,246,728	\$ 9,699,226

*Total for all divisions

-- REVENUE DETAIL --

	1983-84	%	1982-83	%
Miscellaneous Taxes	\$ 15,000	0.1	\$ 14,060	0.1
Fees & Licenses	330,020	3.2	310,410	3.1
Fifth Cent Sales Tax	678,257	6.6	614,872	6.2
Franchises	1,171,000	11.4	1,167,400	11.8
Services	1,784,856	17.4	1,322,370	13.4
Fines & Forfeitures	181,260	1.8	160,750	1.6
Recreation Sales & Fees	479,230	4.8	481,080	4.9
State & Federal Shared Revenue ..	983,987	9.6	989,790	10.0
Interest, Miscellaneous & Beginning Cash Balance	510,362	5.0	750,000	7.6
Subtotals ...	\$6,133,972	59.9	\$5,810,732	58.7
Capital Improvements*				
Utility Tax Revenue	\$1,762,821	17.2	\$1,994,299	20.1
Gas Tax	210,000	2.0	-0-	--
Ad Valorem (Property) Tax	2,139,935	20.9	2,095,395	21.2
Totals ...	\$10,246,728	100.0	\$9,900,426	100.0

*See Page 3 for detail.

UTILITY TAX EXPENDITURES

	Actual 1980-81	Actual 1981-82	Budget 1982-83	Actual to 3-31-83	Estimated to 9-30-83	1983-84	1984-85	1985-86	1986-87	1987-88
Engineering - Streets	\$ 1,093,478	\$ 755,893	\$ 940,500	\$ 324,853	\$ 884,687	\$ 831,000	\$ 929,000	\$ 892,000	\$ 917,000	\$ 892,000
Traffic	29,259	48,050	112,900	23,772	88,900	54,500	57,000	21,000	46,000	-0-
Adm.	19,817	6,732	-0-	-0-	-0-	10,000	15,800	5,000	5,000	5,000
Special Projects	-0-	-0-	-0-	-0-	-0-	11,000	-0-	-0-	-0-	-0-
Fire	22,461	36,303	74,500	21,094	57,648	117,600	34,900	43,900	43,600	17,000
Finance	1,711	961	-0-	-0-	-0-	5,265	-0-	-0-	-0-	-0-
Parks & Recreation	29,399	72,727	160,220	44,079	160,737	154,500	106,135	24,000	-0-	-0-
Public Works *	160,715	229,006	337,910	66,344	310,740	72,388	89,871	56,837	50,816	71,809
Police	35,018	11,569	31,090	-0-	31,090	40,900	291,400	36,000	40,137	36,493
Equipment Management	2,613	9,991	23,000	69,446	75,000	44,000	25,000	4,000	11,000	-0-
Attorney	2,286	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Community Development	-0-	12,125	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Contingency	-0-	-0-	-0-	-0-	-0-	-0-	100,000	100,000	200,000	300,000
Debt Service	314,137	318,463	314,179	216,378	420,854	526,214	559,418	559,407	558,975	562,582
Total	\$ 1,711,894	\$ 1,501,810	\$ 1,994,299	\$ 765,966	\$ 2,029,656	\$ 1,867,367	\$ 2,208,524	\$ 1,742,144	\$ 1,972,528	\$ 1,884,884

*Sanitation not included.

UTILITY TAX REVENUES

Revenue	Actual 1980-81	Actual 1981-82	Budget 1982-83	Actual to 3-31-83	Estimated to 9-30-83	1983-84	1984-85	1985-86	1986-87	1987-88
Florida Power & Light	\$ 677,233	\$ 900,820	\$ 928,000	\$ 351,596	\$ 836,000	\$ 886,000	\$ 939,000	\$ 996,000	\$1,055,000	\$1,119,000
United Telephone	199,747	202,934	234,000	93,222	226,500	240,000	254,000	269,000	285,000	302,000
Other (propane)	55,844	60,375	62,000	39,007	63,650	67,000	71,000	75,000	79,000	84,000
Subtotal	\$ 932,824	\$ 1,164,129	\$ 1,224,000	\$ 483,825	\$ 1,126,150	\$ 1,193,000	\$ 1,264,000	\$ 1,340,000	\$1,419,000	\$1,505,000
Sanitation	-0-	-0-	\$ 185,140	-0-	\$ 164,213	-0-	-0-	-0-	-0-	-0-
Sales Tax	-0-	-0-	150,000	\$ 27,431	127,500	-0-	-0-	-0-	-0-	-0-
Interest	\$ 218,441	\$ 227,283	200,000	22,452	160,000	\$ 250,000	\$ 130,000	\$ 85,000	\$ 85,000	\$ 85,000
Gas Tax	-0-	-0-	-0-	-0-	-0-	210,000	210,000	210,000	210,000	210,000
Bond Proceeds	646,000	-0-	-0-	-0-	2,000,000	-0-	-0-	-0-	-0-	-0-
Surplus (Beginning Cash)	-0-	-0-	-0-	-0-	-0-	1,548,207	1,330,840	726,316	619,172	460,644
Total Available	\$ 1,797,265	\$ 1,391,412	\$ 1,759,140	\$ 533,708	\$ 3,577,863	\$ 3,201,207	\$ 2,934,840	\$ 2,361,316	\$ 2,333,172	\$ 2,260,644
Revenues Utilized For Expenses	\$ 1,711,894	\$ 1,501,810	\$ 1,994,299	-0-	\$ 2,029,656	\$ 1,867,367	\$ 2,208,524	\$ 1,742,144	\$ 1,972,528	\$ 1,884,884

Opening Statement - Special Meeting of the Naples City Council on Thursday September 1, 1983, at 7:30 P.M. in the Council Chamber.

Good Evening, Mr. Mayor and Councilmen:

My name is J. Sandy Seaten and I reside at 2990 Bunnick Drive in Naples. As a year-round resident and established member of the Business Community I am here this evening at this Public Hearing to challenge some aspects of the proposed City Budget for the Fiscal Year 1983/1984 - October 1, 1983 to September 30, 1984...

I am disturbed about how some of these "Budget Expenditures" have been arrived at, as I have researched some of these proposed expenditures and have found discrepancies. I feel that you, Mr. Mayor and City Councilmen, should be made aware of these discrepancies before you vote to approve this Preliminary Budget for the Fiscal Year 1983/1984...

As a Taxpayer, Voter and Concerned Citizen of the City of Naples like you, I want the best Budget for our City during the next Fiscal Year. Thus, I know that you will be interested in hearing what I have to say. As was stated in yesterday's editorial from the "Naples Daily News" "Only the people can impose fiscal responsibility on their free-spending government." Of course the "News" was referring to the Federal Government, but we know that this statement also holds true for our City Government,

in Naples, Florida).

Mr. Mayor, since this is the first Public Hearing of the Proposed City Budget for the Fiscal Year 1983/1984 I would like at this time to place into the Record, these Exhibits marked NO. 1 through NO. 9. Additionally, Mr. Mayor, I am giving you a complete set of these Exhibits, as I would like to meet with you at a date prior to the next Public Hearing on the Proposed Budget, so that I will be able to discuss with you in detail, how we can save the City of Naples approximately \$17,000.00 by not re-newing the present contract with the State Attorney's Office which expires September 30, 1983. This contract with the State Attorney's Office, according to my documented findings, is no longer needed by the City of Naples...

City Council Chambers
735 Eighth Street South
Naples, Florida 33940



CITY COUNCIL MINUTES
Regular Meeting

Time 9:08 a.m.

Date February 2, 1983

Mayor Billick called the meeting to order and presided as Chairman.

ROLL CALL: Present: Stanley R. Billick
Mayor

R. B. Anderson
Lyle S. Richardson
Harry Rothchild
Wade H. Schroeder
Randolph I. Thornton
Kenneth A. Wood
Councilmen

COUNCIL MEMBERS	M O T I O N	S E C O N D	VOTE	
			Y E S	N O
Anderson			X	
Richardson			X	X
Rothchild				X
Schroeder				X
Thornton				X
Wood				X
Billick				X
(5-1)				

RESOLUTION 83-4219

ITEM 14

A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN AGREEMENT BETWEEN COLLIER COUNTY, THE CITY OF NAPLES AND THE STATE ATTORNEY, AS AMENDED, RELATING TO THE PROSECUTION OF CITY AND COUNTY ORDINANCE VIOLATIONS; AND PROVIDING AN EFFECTIVE DATE.

Title read by City Attorney Rynders.

City Attorney Rynders noted his memorandum of January 28, 1983, and that the proposed resolution contained the amendment referred to. He suggested that the agreement as approved by the County could be adopted without the amendment and the matter could be agreed to verbally. Mr. Anderson and Mr. Schroeder indicated their desire to have the agreement amended and not to depend on a verbal agreement. Joseph D'Alessandro, State Attorney of the Twentieth Judicial Circuit, presented himself to Council to answer questions about the agreement. He stated his opinion that it was a valid contract. Mr. Anderson moved the approval of the amended agreement, seconded by Mr. Richardson.

Mr. Anderson left the Council Chambers - 11:50 a.m.

Ed McMahon, citizen, asked questions about cases pending with the State Attorney's office, in particular the Collins case. Mr. D'Alessandro responded that this case was about to proceed. Sandy Scatena, resident and businessman, addressed Council at length in opposition to the contract and the deficiencies that had existed in the past year or so. He presented 21 exhibits for Council's information (all exhibits are on file in this meeting packet in the City Clerk's office). Mr. Rothchild noted his agreement with Mr. Scatena's objections; one of them being the payment of secretarial salary for the assistant State Attorney doing the City's work.

NOTION: To ADOPT the resolution as presented; the agreement not to take effect until the County Commissioners approve the amended agreement.



City of Naples

735 EIGHTH STREET, SOUTH - NAPLES, FLORIDA 33940

OFFICE OF THE CITY ATTORNEY

February 9, 1983

Kenneth B. Cuyler, Esq.
Assistant County Attorney
Collier County Courthouse
Naples, Florida 33942

Re: State Attorney Contract

Dear Ken:

Enclosed please find the original and two copies of the revised Agreement with the State Attorney.

After it has been approved by the County Commission, please have all three copies executed in order that each party to the Contract may have an executed copy.

Very truly yours,

David W. Rynders
City Attorney

DWR:bh

Enc.

282 A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN AGREEMENT BETWEEN COLLIER COUNTY, THE CITY OF NAPLES AND THE STATE ATTORNEY, AS AMENDED, RELATING TO THE PROSECUTION OF CITY AND COUNTY ORDINANCE VIOLATIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, since 1978 the City and County have contracted with the State Attorney relating to the prosecution of City and County ordinance violations; and

WHEREAS, it is the desire of the City Council that the City enter into the attached Agreement, with the provision that the Agreement be amended as hereinafter set forth;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

SECTION 1. That the Mayor and City Clerk are hereby authorized to execute an Agreement between Collier County, the City of Naples and the State Attorney, a copy of which is attached hereto and incorporated herein, with the provision that said Agreement be amended to add the following paragraph:

"The County represents that the services of the Assistant State Attorney provided for herein on behalf of the County are exclusively for the purpose of enforcing the County's ordinances in the unincorporated area and, therefore, agrees to make all expenditures provided for herein out of revenues received exclusively from the unincorporated area."

SECTION 2. This resolution shall take effect immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 2nd DAY OF FEBRUARY, 1983.

Stanley R. Billick Mayor
Stanley R. Billick

ATTEST:

Janet Cason
Janet Cason
City Clerk

APPROVED AS TO FORM AND LEGALITY BY

David W. Rynders
David W. Rynders, City Attorney

AGREEMENTSTATE ATTORNEY PROSECUTION SERVICES FOR
COLLIER COUNTY AND CITY OF NAPLES

THIS AGREEMENT, made and entered into this _____ day of _____, 1983, by and between COLLIER COUNTY, hereinafter called "County"; the CITY OF NAPLES, FLORIDA, hereinafter called "City" and the STATE ATTORNEY OF THE TWENTIETH JUDICIAL CIRCUIT, JOSEPH P. D'ALESSANDRO, hereinafter called the "State Attorney", contemplates that the City and County are desirous of contracting with the State Attorney for the prosecution of violations of county and municipal ordinances pursuant to the appropriate provisions of Florida Statute 27.34(1) wherein said statute states in part here material "....However, any county or municipality may contract with the State Attorney....for the prosecution of violations of county or municipal ordinances."

NOW, THEREFORE, WITNESSETH: that for and in consideration of the covenants hereinafter provided, the parties agree as follows:

1. The State Attorney agrees to train and supervise an employee approved by the State Attorney and hired by the County to function as an Assistant State Attorney for the purpose of prosecuting violations of County and Municipal Ordinances and laws relating to Collier County and the City of Naples.
 - a) Said employee shall be supervised by the State Attorney subject to the Rules and Regulations of Collier County Employees.
 - b) Said employee shall be paid through the County payroll system. The State Attorney or his designee shall prepare and attest to all appropriate payroll time sheets.
 - c) The salary range for the County hired Assistant State Attorney shall be \$16,000 annually as a minimum and \$18,500 annually as a maximum. The County shall situate the position in its pay plan in order to accomplish this salary range.
2. The State Attorney agrees to provide all necessary office facilities required by said Assistant State Attorney.

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3. The State Attorney agrees to appoint and designate said County employee as an Assistant State Attorney, with full authority provided by Florida Statutes for such position.

4. The State Attorney agrees to supervise an employee approved by the State Attorney and hired by the County to function as a Legal Secretary for said Assistant State Attorney.

- a) Said secretary shall be supervised by the State Attorney subject to the Rules and Regulations of Collier County Employees.
- b) Said secretary shall be paid through the County payroll system. The State Attorney or his designee shall prepare and attest to all appropriate payroll time sheets.
- c) The salary range for the County hired Legal Secretary shall be \$8,000 annually as a minimum and \$10,000 annually as a maximum. The County shall situate the position in its pay plan in order to accomplish this salary range.

5. The City and County agree to share, as hereinafter set forth, the cost of the salary and other benefits provided to the Assistant State Attorney and Legal Secretary. Such benefits shall include those work-related benefits normally provided to Collier County employees, including, but not limited to, retirement benefits, health/life insurance, paid annual leave, paid holidays and paid sick leave. The County shall be responsible for payment of 60% of the total cost of salary and benefits and the City shall be responsible for payment of 40% of the total cost of salary and benefits of both the Assistant State Attorney and Legal Secretary. Whereas the County shall initially pay the entire cost of salary and benefits to the Assistant State Attorney and Legal Secretary, the City shall reimburse the County upon notification that the City's 40% share is due and payable.

6. The State Attorney shall provide to the City and the County, on a monthly basis, a recapitulation of the work activities of the Assistant State Attorney for the County, the City, and the State Attorney. This recapitulation shall specify all work activities of the Assistant State Attorney and shall be categorized by type of case and disposition, indicating also the total number of cases and hours worked. The recapitulation shall

include an estimate of the percentage of time spent on activities for the City, County, and State Attorney, and shall be in substantially the form as provided in Exhibit I attached hereto.

7. The County represents that the services of the Assistant State Attorney provided for herein on behalf of the County are exclusively for the purpose of enforcing the County's ordinances in the unincorporated area and, therefore, agrees to make all expenditures provided for herein out of revenues received exclusively from the unincorporated area.

8. This Agreement shall commence on January 1, 1983, and shall terminate on September 30, 1983. In addition, this Agreement may be terminated by any of the parties hereto upon 30 days' written notice to the other two parties.

IN WITNESS WHEREOF the parties hereto have affixed their signatures and seals this, the day and year first above written.

ATTEST:
WILLIAM J. REAGAN, Clerk

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA

By: Mary-Frances Kruse
MARY-FRANCES KRUSE, Chairman

ATTEST:
Janet Cason
Janet Cason, City Clerk

CITY OF NAPLES, FLORIDA
By: Stanley R. Billick
STANLEY R. BILLICK, Mayor

JOSEPH P. D'ALESSANDRO
State Attorney
Twentieth Judicial Circuit

EXHIBIT 1

ACTIVITY REPORT PROSECUTION SERVICES TO COLLIER COUNTY AND CITY OF NAPLES BY STATE ATTORNEY

MONTH OF _____

	CITY				COUNTY				STATE ATTORNEY			
	Public Safety	Zoning/ Building	Animal Control	Other	Public Safety	Zoning/ Building	Animal Control	Other	TOTAL	TOTAL		
	MO YTD	MO YTD	MO YTD	MO YTD	MO YTD	MO YTD	MO YTD	MO YTD	MO YTD	MO YTD		
Trial: (#Cases) Hours												
Nolle Prose or Otherwise Ct disposed: (#Cases) Hours												
Failed to Appear: (#Cases) Hours												
Payable Fines- Paid: (#Cases) Hours												
161 Juvenile: (#Cases) Hours												
Other: (#Cases) Hours												
Total Cases Opened												
Total Cases Closed												
Total Hours												

NOTE: Show #Cases by () DATE _____ PREPARED BY _____

REVIEWED BY _____

12/2/82-D25



Board of County Commissioners
COLLIER COUNTY GOVERNMENT COMPLEX

March 15, 1983

Mr. J. Sandy Scatena
2990 Binnacle Drive
Naples, Florida 33960

Dear Sandy:

As per your request, the following is a revised analysis of costs regarding the contract for the Assistant State Attorney and Secretary:

	10-1-82 thru		1-1-83 thru	Total
	12-31-82	12-31-82	9-30-83	
	Atty	Sec'y	Atty & Sec'y	
Gross Wages	\$4,212.31	\$2,384.67	\$18,184.71	\$24,781.69
FICA	282.22	159.77	1,218.47	1,660.46
Fla State Ret.	460.39	260.65	1,987.40	2,708.44
Health & Life Ins.	389.22	153.27	1,717.98	2,260.47
Total	\$5,344.14	\$2,958.36	\$23,108.56	\$31,411.06

✓ 10-1-82 thru 12-31-82
 City portion 30% of Atty only
 County portion 70% of Atty
 100% of Sec'y

\$3740.90
 \$2958.36
 \$1,603.24
 \$6,699.26

✓ 1-1-83 thru 9-30-83
 City portion 40% of both
 County portion 60% of both

\$9,243.42
 \$13,865.14

Very truly yours,
 WILLIAM J. REAGAN, CLERK
Joseph F. Warren
 Joseph F. Warren, Finance Director

JFW/ggs

3301 TAMiami TRAIL EAST NAPLES, FLORIDA 33942-4977 813-774-8999

in the Record:
 ✓ 10,846.66 - Cost to the City of Naples for Assistant State's Attorney and Secretary for the Fiscal year 10/1/82 through 9/30/83.
 → 20,564.40 - Cost to Collier County for Assistant State's Attorney and Secretary for the Fiscal year 10/1/82 through 9/30/83
 & 31,411.06 Total Cost for the City of Naples and Collier County for Assistant State's Attorney and Secretary for the Fiscal year October 1, 1982 through September 30, 1983.

File No. _____

Invoice: N^o 0584

Date: March 4, 1983

Applic. P.O. No.: _____

Department: Finance

Phone: 774-8359

City of Naples

735 8th. Street South

Naples, Florida 33960

Attn: Finance Department

DESCRIPTION	AMOUNT
<u>To bill you for the services of the Assistant State Attorney</u>	
<u>for the period October 1, 1982 through December 31, 1982 as per</u>	
<u>extension of the agreement between the City of Naples, Collier</u>	
<u>County and State Attorney dated October 27, 1981.</u>	
Gross Wages	\$4,212.31
FICA	282.22
Fla. State Retirement	460.39
Health & Life Insurance	389.22
City Portion = \$5,344.14 X 30% ✓	TOTAL AMOUNT \$ 1,603.24 ✓

CHECKS PAYABLE TO: COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

DETACH AND MAIL THIS PORTION WITH YOUR CHECK TO:
Finance Department
BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY GOVERNMENT COMPLEX
NAPLES, FLORIDA 33942

CREDIT

AG	DIV.	DEPT.	SECT.	REV. CODE	PROJECT

001-111-3010-3871-8710

Invoice: N^o 0584

Amt. Encl.: _____

A/R No.: _____

289

A/R No. _____

Invoice: N^o 0582

Date: March 4, 1983

Applic. P.O. No.: _____

Department: Finance

Phone: 774-8359

TO: City of Naples
735 8th. Street South
Naples, Florida 33960
Attn: Finance Department

DESCRIPTION	AMOUNT
To bill you for the services of the Assistant State Attorney and the Legal Secretary for the period January 1, 1983 through February 28, 1983 as per agreement between the City of Naples, Collier County and State Attorney, dated January 25, 1983.	
Gross Wages	\$3,828.36
FICA	256.52
Fla. State Retirement	418.44
Health & Life Insurance	361.66
City Portion = \$4,864.98 X 40% ✓	
TOTAL AMOUNT	\$ 1,945.99 ✓

MAKE CHECKS PAYABLE TO: COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

DETACH AND MAIL THIS PORTION WITH YOUR CHECK TO:
 Finance Department
 BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY GOVERNMENT COMPLEX
 NAPLES, FLORIDA 33942

CREDIT

ND	AG	DIV.	DEPT.	SECT.	REV. CODE	PROJECT

001-111-3010-3871-8710

Invoice: N^o 0582

Amt. Encl.: _____

A/R No.: _____

RM 82-1

BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY COURTHOUSE COMPLEX
 NAPLES, FLORIDA 33942

290

3

A/R No. _____

*Paid 6/9/83
 Ch# 34850
 \$2,230.64*

Invoice: Nº 0585

Date: May 9, 1983

Applic. P.O. No.: _____

Department: Finance

Phone: 774-8359

City of Naples
 735 8th. Street South
 Naples, Florida 33960
 Attn: Finance Department

DESCRIPTION	AMOUNT
To bill you for the services of the Assistant State Attorney and the Legal Secretary for the period March 1, 1983 through April 30, 1983 as per agreement between the City of Naples, Collier County and State Attorney, dated March 25, 1983:	
Gross Wages	\$4,433.31
FICA	297.05
Fla. State Retirement	484.58
Health & Life Insurance	361.66
City Portion = \$5,576.60 x 40% ✓	TOTAL AMOUNT \$ 2,230.64 ✓

MAKE CHECKS PAYABLE TO: COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

DETACH AND MAIL THIS PORTION WITH YOUR CHECK TO:
 Finance Department
 BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY GOVERNMENT COMPLEX
 NAPLES, FLORIDA 33942

CREDIT

AG	DIV.	DEPT.	SECT.	REV. CODE	PROJECT
----	------	-------	-------	-----------	---------

001-111-3010-3871-8710

Invoice: Nº 0585

Amt. Encl.: _____

A/R No.: _____

(4) 291

INVOICE
BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY COURTHOUSE COMPLEX
 NAPLES, FLORIDA 33942

A/R No. _____

Invoice: Nº 0587

Date: July 8, 1983

Applic. P.O. No.: _____

Department: Finance

Phone: 774-8359

TO: City of Naples
735 8th. Street South
Naples, Florida 33940
Attn: Finance Department

DESCRIPTION	AMOUNT
To bill you for the services of the Assistant State Attorney and the Legal Secretary for the period May 1, 1983 through June 30, 1983 as per agreement between the City of Naples, Collier County and State Attorney, dated March 25, 1983.	
Gross Wages	\$4,174.04
FICA	279.68
Fla. State Retirement	456.23
Health & Life Insurance	420.00
City Portion = \$5,329.95 x 40% ✓	TOTAL AMOUNT \$ 2,131.98 ✓

MAKE CHECKS PAYABLE TO: COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

DETACH AND MAIL THIS PORTION WITH YOUR CHECK TO:
 Finance Department
 BOARD OF COUNTY COMMISSIONERS
 COLLIER COUNTY GOVERNMENT COMPLEX
 NAPLES, FLORIDA 33942

CREDIT

FUN	AG	DIV.	DEPT.	SECT.	REV. CODE	PROJECT
-----	----	------	-------	-------	-----------	---------

001-111-3010-3872-8729

Invoice: Nº 0587

Amt. Encl.: _____

A/R No.: _____

292

5

INVOICE
BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY COURTHOUSE COMPLEX
NAPLES, FLORIDA 33942

A/R No. _____

Invoice: Nº 0588

Date: August 12, 1983

Applic. P.O. No.: _____

Department: Finance

Phone: 774-8359

TO: City of Naples
735 8th. Street South
Naples, Florida 33940
Attn: Finance Department

DESCRIPTION	AMOUNT
To bill you for the services of the Assistant State Attorney and the Legal Secretary for the period July 1, 1983 through July 31, 1983 as per agreement between the City of Naples, Collier County and State Attorney, dated March 25, 1983.	
Gross Wages	\$4,069.49
FICA	272.67
Fla. State Retirement	409.94
Health & Life Insurance	179.83
City Portion = \$4,931.93 X 40%	TOTAL AMOUNT
	\$ 1,972.77

MAKE CHECKS PAYABLE TO: COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

DETACH AND MAIL THIS PORTION WITH YOUR CHECK TO:

Finance Department
BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY GOVERNMENT COMPLEX
NAPLES, FLORIDA 33942

CREDIT

FLND	AG	DIV.	DEPT.	SECT.	REV. CODE	PROJECT

001-111-3010-3419-4191

Invoice: Nº 0588

Amt. Encl.: _____

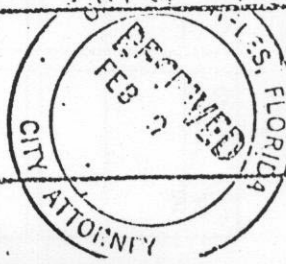
A/R No.: _____

ACTIVITY REPORT
PROSECUTION SERVICES TO COLLIER COUNTY AND CITY OF NAPLES BY STATE ATTORNEY

MONTH OF JANUARY

EXHIBIT NO. 5

	CITY						COUNTY						STATE ATTORNEY		
	Public Safety	Zoning/ Building	Animal Control	Other	TOTAL		Public Safety	Zoning/ Building	Animal Control	Other	TOTAL	TOTAL	TOTAL		
	MO	MO	MO	MO	MO		MO	MO	MO	MO	MO	MO	MO		
	YTD	YTD	YTD	YTD	YTD		YTD	YTD	YTD	YTD	YTD	YTD	YTD		
Moile Posses or otherwise disposed: (#Cases) HOURS	(1)	(1)			(1)		(1)	(1)	(2)	(2)					
Failed to Appear: (#Cases) HOURS							(1)	(1)							
Payable Fines-Paid: (#Cases) HOURS	(2)	(2)			(2)				(1)	(1)					
Transferred to Juvenile: (#Cases) HOURS															
Other: P.C. 817.5 (#Cases) HOURS	(1)	(1)		(1)	(1)				(1)	(1)					
Total Cases Opened	(5)	(5)	(1)	(1)	(6)		(1)	(5)	(4)	(4)	(1)	(1)			
Total Cases Closed	(4)	(4)			(4)		(1)	(1)							
Total Hours	10	10	9	9	37		3	3	22	22	10	10	30	55	61



NOTE: SHOW #Cases by ()

DATE 2-8-83

PREPARED BY Heather Davis

REVIEWED BY [Signature]

	CITY				COUNTY				STATE	
	Public Safety MO YTD	Zoning/ Building MO YTD	Animal Control MO YTD	Other MO YTD	TOTAL MO YTD	Public Safety MO YTD	Zoning/ Building MO YTD	Animal Control MO YTD	Other MO YTD	TOTAL MO YTD
Crimes: (#Cases) Hours	(1)	(1)			(1)	(1)				(1)
Rollie Posses or Otherwise Ct disposed: (#Cases) Hours	(2)	(3)			(2)	(2)				(2)
Failed to Appear: (#Cases) Hours	(1)	(1)			(1)	(1)				(1)
Payable Fines- Paid: (#Cases) Hours	(2)	(4)			(2)	(4)	(1)	(2)		(4)
Transferred to Juvenile: (#Cases) Hours										
Other: (#Cases) Hours	(3)	(3)		(1)	(3)	(3)				(3)
Total Cases Coerced	(30)	(35)		(4)	(39)	(39)				(39)
Total Cases Closed	(3)	(7)			(3)	(7)	(1)			(7)
Total Hours	60	97		60	97	10	30	1	41	96
										45
										106

NOTE: Show #Cases by ()
12/2/92-D25

DATE 3/7/83

PREPARED BY [Signature]

REVIEWED BY [Signature]

ANNUAL REPORT
PROSECUTION SERVICES TO COLLIER COUNTY AND CITY OF NAPLES BY STATE ATTORNEY

MONTH OF March 1983

	CITY						COUNTY						STATE ATTORNEY		
	Public Safety MO YTD	Zoning/ Building MO YTD	Animal Control MO YTD	Other MO YTD	TOTAL MO YTD		Public Safety MO YTD	Zoning/ Building MO YTD	Animal Control MO YTD	Other MO YTD	TOTAL MO YTD		TOTAL MO YTD	TOTAL MO YTD	
Failed to Appear: (#Cases) Hours	9	10													
Payable Fines- Paid: (#Cases) Hours	3	7													
Transferred to Juvenile: (#Cases) Hours															
Other: (#Cases) Hours	38	71		1 CITIZEN Complaint			4	4	3 Trust Administration						
Total Cases Opened	38	73	1												
Total Cases Closed	19	26		1			4		1						
Total Hours	49	119	5	19	55	152	5	18	47	99	25	36	5	2582	178
														34	140

NOTE: Show #Cases by ()

DATE 3/31/83

PREPARED BY [Signature]

REVIEWED BY [Signature]

12/2/82-D25

APR 4 '83

ACTIVITY REPORT
PROSECUTION SERVICES TO COLLIER COUNTY AND CITY OF NAPLES BY STATE ATTORNEY

MONTH OF April, 1993

	CITY						COUNTY						STATE
	Public Safety MO YTD	Zoning/ Building MO YTD	Animal Control MO YTD	Other MO YTD	TOTAL MO YTD		Public Safety MO YTD	Zoning/ Building MO YTD	Animal Control MO YTD	Other MO YTD	TOTAL MO YTD	TOTAL MO YTD	
Failed to Appear: (#Cases) Hours	8	18											
Payable Fines - Paid: (#Cases) Hours	13	20											
Transferred to Juvenile: (#Cases) Hours	2	2											
Owner: (#Cases) Hours	46	117	1	1	1	1	1	2	2	2	2	2	
Total Cases Opened	46	119	0	0	0	0	43	123	7	2	6		
Total Cases Closed	26	52	0	0	0	0	43	93	7	2	3		
Total Hours	76	195	5	19	2	2	233	134	10	46	5	30	
												55	
												238	
												30	
												170	

NOTE: Show #Cases by ()

DATE 5/2/93

PREPARED BY Louise Carter

REVIEWED BY [Signature]

2/82-D25

ACTIVITY REPORT
PROSECUTION SERVICES TO COLLIER COUNTY AND CITY OF NAPLES BY STATE ATTORNEY

MONTH OF May & June, 1933

	CITY						COUNTY						STATE ATTORNEY	
	Public Safety	Zoning/ Building	Animal Control	Other	TOTAL		Public Safety	Zoning/ Building	Animal Control	Other	TOTAL	TOTAL	TOTAL	
NO	YTD	NO	YTD	NO	YTD	NO	YTD	NO	YTD	NO	YTD	NO	YTD	
Failed to Appear: (Cases) HOURS	23	41												
People Fines-Paid: (Cases) HOURS	30	50												
Transferred to Juvenile: (Cases) HOURS	2	4												
Owner: (Cases) HOURS	10	127	0	1	0	3	0	4	10	5	12	0	6	
Total Cases Opened	105	254	1	2	1	2	0	4	0	9	0	3		
Total Cases Closed	13	175	6	1	0	1	2	5	3	8	1	2	0	
Total Hours	156	351	15	34	5	20	196	411	15	33	50	199	111	
												301	309	
												100	270	

NOTE: Show #Cases by ()

DATE July 5, 1933

PREPARED BY Jessie C. Tate

REVIEWED BY [Signature]

[Signature]

1933

Norman Offers Two Proposals To Alter Staff

By JOHN LUNSFORD
Staff Writer

Two major moves are being proposed by County Manager C. William Norman to reorganize the Collier County's executive staff:

• After pouring over nearly 100 applicants, checking them twice and interviewing the top qualifiers, Billy P. Beckett, 35, of Rocky Mount, Va., is Norman's choice to become the new assistant county manager. Beckett is presently chief administrative officer of Franklin County, Va.

• Henry J. Hill, 25, present county productivity and budget coordinator, is being proposed to take over the county's administrative services department. Hill would continue to oversee budget administration but would also be in charge of purchasing, personnel, fleet management and building maintenance departments.

Administrative services were previously handled

by the assistant county manager. However, a management audit recently completed by consultants Arthur Young and Co. recommended that the department be assigned its own head and that the assistant county manager relieve Norman of some day-to-day responsibilities.

THE REPORT said that former assistant county manager Edward Smith, who resigned recently, had no real assistant's duties and performed only as director of administrative services.

Besides serving in Norman's absence, Beckett would have direct line responsibility for the administrative services, public services and public safety divisions.

If the appointments are approved by the County Commission next Tuesday, Beckett will report here on Sept. 12. He'll earn \$33,132 annually.

"I'm really pleased to attract a man with his hands-on experience in



NAPLES DAILY NEWS Wed., Aug. 17, 1983

Photo by Cheryl Koenig

HENRY J. HILL

...would head administrative services.

county government," Norman said.

For the past five years, Beckett has been county administrator of Franklin County, Virginia, earning \$31,137 per year.

PRIOR TO that, he was county administrator of Raleigh County, W. Va., for two years, moving up to the top administrative job after 13 months as

county planner.

Hill joined the Collier County staff in 1981 in his present capacity after serving as management systems analyst of Alachua County.

He holds a Master of Public Administration degree from University of Florida and a Bachelor of Arts in government from Harvard University.

NAPLES DAILY NEWS Wed., Aug. 24, 1983

Virginia Man Appointed To Assistant County Job

By JOHN LUNSFORD
Staff Writer

Billy P. Beckett, 35, has a new job as Collier County's new assistant county manager.

His appointment was approved unanimously Tuesday by the County Commission and he's expected to assume his new duties here on Sept. 12.

BECKETT WON the \$33,132 job over nearly 100 applicants. He is presently chief administrative officer of Franklin County, Va.

At the same time, Henry

J. Hill was promoted to division administrator of administrative services from his present assignment as county budget coordinator.

Tuesday's action places in effect a recommendation by consultants Arthur Young and Co. that administrative services be placed under its own head and that the assistant county manager relieve Norman of some day-to-day responsibilities.

Besides serving in man's absence, Beckett

will have direct line responsibility for the administrative services, public services and public safety divisions.

WHILE HILL will continue to oversee the commission's portion of the budget, he will also be in charge of the purchasing, personnel, fleet management and building maintenance departments.

Hill joined the Collier County staff in 1981 after serving as management systems analyst of Alachua County, Fla.

He holds a Master of

Public Administration degree from the University of Florida and a Bachelor of Arts degree in government from Harvard University.

For the past five years, Beckett has been county administrator of Franklin County, Va., earning \$31,137 a year.

Prior to that, he was county administrator in Raleigh County, W. Va., for two years, moving to the top administrative job after 13 months as county planner.

FUND: MSTD GENERAL No.: 111 ORGANIZATION: STATE ATTORNEY

Date, if applicable, authorized by the Board: N/A

APPROPRIATIONS:

Object Code	Object Title	Increase (Decrease)	Revised Budget
1210	Regular Salaries	25,631	25,631
1910	Reserve - Salary Adjustments	1,646	1,646
2110	Social Security Matching	1,795	1,795
2210	Retirement - Contributions	2,803	2,803
		FROM NEXT PAGE	
Approp. No.: <u>?</u>	Sub-Total:	<u>2,665</u>	<u>2,665</u>
	Agency	<u>34,540</u>	<u>34,540</u>
	Org.		
	Act.		

9910	Reserve for Contingencies	<21,415>	?
9999	5% of Est. Revenues	{ 691 }	126,559

FROM NEXT PAGE

Approp. No.: 225 Sub-Total: 999 - 9010 - 5801

TOTAL APPROPRIATIONS Agency Org. Act. <22,106>

\$ 13,816

ESTIMATED REVENUES:

Agency - Org. - Rev. Code	Revenue Title		
210 - 3010 - 4161	State Atty. - Reimb. from City	\$ 13,816	\$ 13,816

FROM NEXT PAGE

TOTAL ESTIMATED REVENUES \$ 13,816

Explanation: To budget State Attorney's personal service expenses related to prosecuting ordinance violation, which was previously budgeted in the General Fund.

Requested by: _____ Department Director 1 1

Approved by: _____ Division Adminstr. 1 1

Approved by: [Signature] Agency Manager 1 1

Reviewed by: _____ Fiscal Officer 8/25/83

Effective: May 1, 1983

300

REQUEST FOR BUDGET AMENDMENT (Continued)

APPROPRIATIONS:

(Approp. No. ? Agency No. 210 Org. No. 3010 Act. No. 5160 Continued)

Object Code	Object Title	Increase (Decrease)	Revis Budget
2310	Life & Health Ins.	\$ 2,600	\$ 2,600
2410	Workers Compensation	65	65

TO PREVIOUS PAGE \$ 2,665 \$ 2,665

(Approp. No. _____ Agency No. _____ Org. No. _____ Act. No. _____ Continued)

TO PREVIOUS PAGE \$ _____ \$ _____

ESTIMATED REVENUES:

Agency - Org. - Rev. Code	Revenue Title		

TO PREVIOUS PAGE \$ _____ \$ _____

FY 83/84 Prosecution Costs

	<u>ATTORNEY</u>	<u>SECRETARY</u>	<u>TOTAL</u>
Reg Salaries	16,500	9,131	\$ 25,631
Sta Sec	1,155	642	1,795
Retiremt	1,804	999	2,803
FD-78 # 4	1,300	1,300	2,600
Wk Exp	42	23	65
St Home	1,041	605	1,646
	<u>\$ 21,842</u>	<u>12,698</u>	

\$134,540
\$ 20,724
13,816
\$ 34,540

County (60%)
 City (40%)
 total



Board of County Commissioners

OFFICE OF THE COUNTY ATTORNEY
COLLIER COUNTY, FLORIDA

COLLIER COUNTY COURTHOUSE
BUILDING "F"

August 17, 1983

NAPLES, FLORIDA 33942
813-774-8400

BURT L. SAUNDERS
COUNTY ATTORNEY

KENNETH B. CUYLER
ASSISTANT COUNTY ATTORNEY

R. BRUCE ANDERSON
ASSISTANT COUNTY ATTORNEY

Joseph P. D'Alessandro, State Attorney
20th Judicial Circuit
P.O. Box 399
Fort Myers, FL 33902

Re: Agreement between Collier County, City of Naples and
State Attorney for Code Enforcement.

Dear Mr. D'Alessandro:

As you know, the contract for prosecution of code violations expires on September 30. Because of this it is suggested that the parties to that agreement begin negotiations to arrive at an equitable split of the cost for the provision of those services.

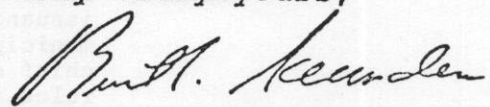
After reviewing the monthly reports provided by the Office of the State Attorney for the first six months of this calendar year, the percentage of time spent on City, County and State Attorney matters breaks down as follows:

City	411 hours or 41.5%
County	308 hours or 31.2%
State Attorney	270 hours or 27.3%

It appears from a review of these percentages that the division of cost between the parties should be revised. Also, since the prosecutor spends considerable time performing duties for the Office of the State Attorney, the breakdown of charges should reflect this benefit to the Office of the State Attorney.

I will contact you in the next few days to arrange a meeting to discuss this contract.

Very truly yours,



BURT L. SAUNDERS
Collier County Attorney

BLS/d

cc: David W. Rynders, Esq.
C. William Norman, County Manager

DDD784

ORDINANCE NO. 82-4161

AN ORDINANCE RELATING TO ENFORCEMENT OF ZONING, BUILDING AND FIRE PROTECTION ORDINANCES OF THE CITY OF NAPLES; AUTHORIZING THE CITY MANAGER TO DESIGNATE CERTAIN EMPLOYEES OF THE CITY AS CODE ENFORCEMENT OFFICERS; AUTHORIZING SAID OFFICERS TO ISSUE NOTICES TO APPEAR; AND PROVIDING AN EFFECTIVE DATE.
PURPOSE: TO PROVIDE FOR THE ISSUANCE OF NOTICES TO APPEAR FOR VIOLATIONS OF CERTAIN ORDINANCES OF THE CITY.

WHEREAS, Section 901.28, Florida Statutes, authorizes the issuance of notices to appear for violations of municipal or county ordinances and authorizes the chief of the law enforcement agency to establish rules and regulations of procedure governing the exercise of authority to issue notices to appear; and

WHEREAS, it is the desire of this Council to authorize the City Manager to designate certain employees of the City as Code Enforcement Officers for the purpose of enforcing the provisions of certain ordinances of the City and to authorize said officers to issue notices to appear for violations of said ordinances;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

- SECTION 1. That the City Manager is hereby authorized to designate certain employees of the City of Naples as Code Enforcement Officers. It shall be the duty of any person designated as a Code Enforcement Officer to investigate violations and enforce the provisions of the ordinances of the City of Naples relating to zoning, building and fire protection.
- SECTION 2. The City Manager shall designate employees in the Community Development Department to enforce building and zoning codes and employees in the Fire Department to enforce ordinances relating to fire protection.
- SECTION 3. Any person designated as a Code Enforcement Officer is hereby authorized to issue notices to appear for violations of ordinances relating to the department in which the employee is employed, where such violations are witnessed by said officers. Pursuant to Section 901.28(6), F.S., it shall be the responsibility of the Chief of Police of the City of Naples to establish rules and regulations of procedure governing the exercise of authority to issue notices to appear and to provide the training and ascertain the qualifications of any employees so designated.
- SECTION 4. A Notice to Appear issued by a Code Enforcement Officer shall be in a form prescribed by the Florida Rules of Criminal Procedure.
- SECTION 5. Nothing herein contained shall be construed to authorize or permit any person designated as a Code Enforcement Officer pursuant to this ordinance to perform any function or duties of a law enforcement officer other than specified herein. Code Enforcement Officers designated pursuant to this ordinance shall not make physical arrests or take any person into custody and shall be exempt from the requirements relating to the state high-hazard retirement program and Police Standards and Training Commission as defined and provided by general law. If a cited person refuses to accept a notice to appear or fails to appear as required by the notice, the Code Enforcement Officer shall notify a law enforcement officer of the City of such refusal to accept a notice or failure to appear.

ORDINANCE NO. 82-4161

PAGE TWO

SECTION 6. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION 7. This ordinance shall take effect immediately upon adoption at second reading.

APPROVED AT FIRST READING THIS 17th DAY OF NOVEMBER, 1982.

PASSED AND ADOPTED AT SECOND READING AND PUBLIC HEARING IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 1st DAY OF DECEMBER, 1982.

Stanley R. Billick Mayor
Stanley R. Billick

ATTEST:

Janet Cason
Janet Cason
City Clerk

APPROVED AS TO FORM AND LEGALITY BY

David W. Rynders
David W. Rynders, City Attorney

DDD784



City of Naples

735 EIGHTH STREET, SOUTH - NAPLES, FLORIDA 33940

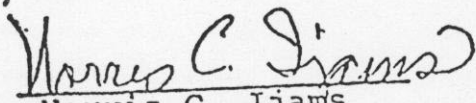
DEPARTMENT OF PLANNING


NEWS RELEASE

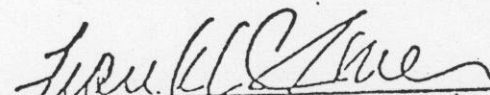
The City's Zoning Code Enforcement Officer and Fire Prevention Officers will be authorized, as of March 14, 1983, to issue "Notices to Appear" to violators of certain Zoning Ordinance and Fire Code regulations.

The "Notice to Appear" is similar to a traffic violation notice. The violator receiving such a notice may pay either a \$36.25 fine, or appear in court and have the case considered by a judge.

The new procedure should assist the City in obtaining faster compliance with the City's Zoning and Fire regulations.


Norris C. Ijams
Fire Chief


Roger P. Barry
Community Development Director

Approved by 
Franklin C. Jones, City Manager

3/14/83



City of Naples

735 EIGHTH STREET, SOUTH - NAPLES, FLORIDA 33940

DEPARTMENT OF BUILDING AND ZONING

NOTICE OF ZONING VIOLATION

DDDD784

LOCATION OF VIOLATION _____

NATURE OF VIOLATION _____

ACTION NECESSARY TO CORRECT _____

TIME PERMITTED FOR CORRECTION OF VIOLATION _____



COMMUNITY DEVELOPMENT DEPT.

CARL A. WEIGAND
ZONING ENFORCEMENT INSPECTOR

Carl A. Weigand, Zoning Enforcement Inspector

(813) 261-8002

CITY OF NAPLES
735 8TH ST SOUTH
NAPLES FLORIDA 33940

Date

STATE OF FLORIDA, COUNTY OF COLLIER

In the name of Collier County, Florida: The undersigned certifies that he has just and reasonable grounds to believe, and does believe that:

On the _____ day of _____, 19____, at _____ () A.M. () P.M.

Last Name		First	M.I.	Aliases		
Street - City and State				Date and Place of Birth		
Phone	Race/Sex	Height	Weight	Hair	Eyes	Scars/Marks
Occupation		Place of Employment		Employment Phone		
Complexion	Driver's License #		Yr./St.	Social Security #		

at (location) _____
in Collier County, Florida, committed the following offense(s):

(1) _____ (2) _____
In violation of section (s): _____ : _____ () State Statute () Municipal Ord.

DID (Narrative): _____

Name of Officer	ID #	Agency
() Mandatory appearance in County court, _____		Location
Month	Day	19____, at _____ () A.M. () P.M.

() You need not appear in court, but must comply with instructions on back.

Fine and Cost _____

CO-DEFENDANTS: _____ () Cited _____ () Jailed

1. _____ () Cited _____ () Jailed

Name	DOB	Address
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2. _____ () Cited _____ () Jailed

Name	DOB	Address
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I AGREE TO APPEAR AT THE TIME AND PLACE DESIGNATED ABOVE TO ANSWER THE OFFENSE CHARGED OR TO PAY THE FINE SUBSCRIBED. I UNDERSTAND THAT SHOULD I WILLFULLY FAIL TO APPEAR BEFORE THE COURT AS REQUIRED BY THIS NOTICE TO APPEAR, THAT I MAY BE HELD IN CONTEMPT OF COURT AND A WARRANT FOR MY ARREST SHALL BE ISSUED.

Sworn to and subscribed before me this _____ day of _____, 19____.

Signature of Defendant

Notary Public, State of Florida

I swear the above and reverse and attached statements are true and correct to the best of my knowledge and belief.

NAPLES POLICE DEPARTMENT

Complainant

DDD784

NAPLES DAILY NEWS Sun., Aug. 21, 1983 37

Fire Officials Praise Businesses' Safety Effort

By CHUCK CURRY
Staff Writer

City inspectors uncovered more than 3,000 fire code violations during an 18-month sweep of the city, but Naples' businesses, shops, restaurants and developments are being praised for maintaining a good safety record.

Most of the violations were for locked fire escape doors and improper in-

spection, recharging and placement of fire extinguishers, according to Fire Marshal Wayne Martin and Fire Inspector Tim Witherite.

While the problems may appear trivial, fire officials can't cut any slack. "Anything can be a major problem in a fire. We don't want a Beverly Hills Supper Club disaster in Naples. The by-product of the inspections

is that we believe there is a reduced chance of a major fire," Martin said. Martin and Witherite saved the most praise for building owners and managers. Most cooperated with inspectors by getting extinguishers recharged, unlocking fire doors and replacing burned-out light bulbs in emergency exit signs.

One example cited is the Fujiama Steak House of Japan on U.S. 41 North. Fire codes required the restaurant to have ventilation devices for its table griddles — a major expense for the restaurant's owner.

It took several months to iron out the problems, longer than the usual time allowed, but an honest effort was made to comply with the rules, Martin said. The restaurant now meets fire code regulations.

But firemen will be going to court, because a Fifth Avenue South business owner reportedly has refused to comply with local fire codes. The prosecution is the first time in

recent years that Naples fire officials have had to bring court action against a local businessman.

During the past 18 months, every commercial building and multi-family development in Naples have been inspected. The sweep is the first time in history the fire department inspected all buildings in Naples.

THE CITYWIDE inspection program is under way

But, Martin noted again, most are corrected quickly and efficiently.

Witherite, who does follow-up checks to make sure problems are corrected, said he now makes fewer followups than before.

Inspectors are also doing night-time checks, primarily at restaurants and bars. Each Friday and Saturday night an inspection team "drops by" a restaurant or bar for a quick check. As in most inspections, minor infractions have been corrected before he returns.

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Fire Officials Also Businessmen, Safety Experts

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